

Low Budget
 Budget:7 REV: v.1
 Dated: Feb 6, 2013 at 04:18 PM

Producer: Broke Productions LLC
 Prepared By: You

Acct No	Category Description	Page	Total
110-00	STORY & OTHER RIGHTS	1	\$150
111-00	PRODUCERS UNIT	1	\$0
112-00	DIRECTORS UNIT	1	\$0
113-00	TALENT	1	\$19,078
114-00	ATL TRAVEL/HOUSING	3	\$0
999-96	ATL FRINGE BENEFITS		\$5,258
TOTAL ABOVE-THE-LINE COSTS			\$24,486
200-00	PRODUCTION STAFF	4	\$4,000
201-00	BACKGROUND	5	\$150
202-00	PRODUCTION DESIGN	5	\$0
203-00	PROPERTY	6	\$900
204-00	SET DRESSING	6	\$0
205-00	SET CONSTRUCTION	6	\$0
206-00	SPECIAL EFFECTS	7	\$0
207-00	CAMERA	7	\$9,050
208-00	ELECTRIC	8	\$3,770
209-00	GRIP	9	\$0
210-00	PRODUCTION SOUND	9	\$7,228
211-00	SET OPERATIONS	10	\$6,112
212-00	COSTUME/WARDROBE	10	\$4,019
213-00	HAIR/MAKEUP	11	\$3,870
214-00	LOCATIONS	11	\$7,425
215-00	TRANSPORTATION	12	\$4,962
216-00	PRODUCTION STOCK / DIGITIZING	13	\$600
217-00	PRODUCTION PUBLICITY	13	\$0
218-00	BTL TRAVEL/HOUSING	13	\$0
219-00	PRODUCTION OVERHEAD	14	\$13,520
999-96	PRODUCTION FRINGE BENEFITS		\$0
TOTAL BELOW-THE-LINE PRODUCTION COSTS			\$65,606
501-00	EDITING	15	\$15,110
502-00	DIGITAL CONFORM/FINISH	15	\$9,960
503-00	POST-PRODUCTION SOUND	16	\$10,350
504-00	CGI/OPTICALS	16	\$4,000
505-00	MUSIC	16	\$4,150
506-00	TITLES	17	\$0
507-00	POST PRODUCTION OVERHEAD	17	\$7,220
999-97	POST PRODUCTION FRINGE BENEFITS		\$0
TOTAL POST PRODUCTION COSTS			\$50,790
601-00	PUBLICITY	18	\$0
602-00	GENERAL OVERHEAD	18	\$0
603-00	DELIVERY	18	\$0
999-98	TOTAL OTHER FRINGES		\$0
TOTAL OTHER COSTS			\$0
701-00	GENERAL DISTRIBUTION LABOR/FEES	20	\$7,000
702-00	DVD/BLU-RAY DISTRIBUTION	20	\$13,660
703-00	PUBLICITY	20	\$18,008
705-00	CREATIVE MATERIALS	21	\$0

Acct No	Category Description	Page	Total
706-00	PRINTING MATERIALS	21	\$2,700
707-00	THEATRICAL PRINTS	22	\$6,750
708-00	THEATER EXPENSES	22	\$2,500
709-00	DIRECT MEDIA	22	\$13,700
710-00	TRAVEL	22	\$5,100
711-00	GENERAL OVERHEAD	23	\$1,850
712-00	DELIVERY	23	\$650
999-99	TOTAL DISTRIBUTION FRINGES		\$ 0
	TOTAL DISTRIBUTION COSTS		\$71,918
800-00	CONTINGENCY		\$19,152
	Grand Total		\$231,952

Acct No	Account Description	Page	Total
110-00	STORY & OTHER RIGHTS	1	
110-01	Writer	1	\$0
110-02	Credit Bonus	1	\$0
110-03	Publication Fee	1	\$0
110-04	Clearance Report	1	\$0
110-05	Copyright Fee	1	\$150
110-06	Misc. Xeroxing and Postage	1	\$0
	Account Total for 110-00		\$150
111-00	PRODUCERS UNIT	1	
111-01	Executive Producers	1	\$0
111-02	Producers	1	\$0
111-03	Associate Producers	1	\$0
111-04	Development Expenses	1	\$0
	Account Total for 111-00		\$0
112-00	DIRECTORS UNIT	1	
112-01	Director	1	\$0
112-02	Director Expenses	1	\$0
	Account Total for 112-00		\$0
113-00	TALENT	1	
113-01	Leads	1	\$10,203
113-02	Supporting	2	\$0
113-03	Day/Bits	2	\$1,155
113-04	ADR/Voice-Over	2	\$0
113-05	Performers	2	\$0
113-06	Stunts	2	\$1,700
113-07	Fittings and Rehearsals	2	\$990
113-10	Casting Director	2	\$4,000
113-11	Casting Assistant	3	\$0
113-12	Casting Space	3	\$530
113-13	Rehearsal Space	3	\$500
113-20	Star Costs	3	\$0
	Account Total for 113-00		\$19,078
114-00	ATL TRAVEL/HOUSING	3	
114-01	Flights	3	\$0
114-02	Minors Tutoring	3	\$0
114-03	ATL (non Cast) Living Expenses	3	\$0
114-04	ATL (non Cast) Travel	3	\$0
114-05	Cast Living Expenses	3	\$0
114-06	Cast Per Diems	3	\$0
114-07	Cast Ground Travel	3	\$0
	Account Total for 114-00		\$0
999-96	ATL FRINGE BENEFITS	0	\$5,258

Acct No	Account Description	Page	Total
TOTAL ABOVE-THE-LINE COSTS			\$24,486
200-00	PRODUCTION STAFF	4	
200-01	Line Producer	4	\$4,000
200-02	Unit Production Manager	4	\$0
200-03	1st AD	4	\$0
200-04	2nd AD	4	\$0
200-05	2nd 2nd AD	4	\$0
200-06	Key PA	4	\$0
200-07	Set PAs	4	\$0
200-08	Production Coordinator	4	\$0
200-09	Assistant Production Coordinator	4	\$0
200-10	Office PAs	4	\$0
200-11	Production Accountant	4	\$0
200-12	Assistant Accountant	4	\$0
200-13	Script Supervisor	4	\$0
200-30	Kit Fees	4	\$0
200-31	Expendables	4	\$0
Account Total for 200-00			\$4,000
201-00	BACKGROUND	5	
201-01	Extras (SAG and Non-SAG)	5	\$0
201-02	Extras Casting	5	\$0
201-03	Wardrobe	5	\$150
201-04	Extras Meals - SEE SET OPERATIONS	5	\$0
201-05	Extras Travel	5	\$0
Account Total for 201-00			\$150
202-00	PRODUCTION DESIGN	5	
202-01	Production Designer	5	\$0
202-02	Art Director	5	\$0
202-03	Art Dept. Coordinator	5	\$0
202-04	Scenic	5	\$0
202-05	Camera Scenic	5	\$0
202-06	Scenics	5	\$0
202-07	Graphic Designer	6	\$0
202-08	Storyboard Artist	6	\$0
202-11	Art PAs	6	\$0
202-30	Kit Fees	6	\$0
202-31	Expendables	6	\$0
202-32	Breakage	6	\$0
Account Total for 202-00			\$0
203-00	PROPERTY	6	
203-01	Propmaster	6	\$0
203-02	Best Boy Props	6	\$0
203-03	3rd Props	6	\$0
203-04	Key Greens	6	\$0
203-05	Best Boy Greens	6	\$0
203-10	Props PA	6	\$0
203-15	Prop Purchases/Rentals	6	\$900
203-16	Picture Vehicle Rentals	6	\$0

Acct No	Account Description	Page	Total
203-30	Kit Fees	6	\$0
203-31	Expendables	6	\$0
203-32	Breakage	6	\$0
Account Total for 203-00			\$900
204-00	SET DRESSING	6	
204-01	Set Decorator	6	\$0
204-02	Leadman	6	\$0
204-03	Key Off-Set Dresser	6	\$0
204-04	Set Dressers	6	\$0
204-15	Set Dressing Materials/Rentals	6	\$0
204-30	Kit Fees	6	\$0
204-31	Expendables	6	\$0
Account Total for 204-00			\$0
205-00	SET CONSTRUCTION	6	
205-01	Construction Coordinator	6	\$0
205-02	Key Carpenter	6	\$0
205-03	Carpenters	7	\$0
205-04	Construction Key Grip	7	\$0
205-05	Construction Grips	7	\$0
205-06	Construction Electrics	7	\$0
205-15	Set Construction Materials	7	\$0
205-30	Kit Rentals	7	\$0
205-31	Expendables	7	\$0
Account Total for 205-00			\$0
206-00	SPECIAL EFFECTS	7	
206-01	On-Set V/FX Supervisor	7	\$0
206-02	Animals and Wranglers	7	\$0
206-03	Armorer/Pyrotechnic	7	\$0
206-04	Wire Rigging	7	\$0
206-05	Greenscreen Materials	7	\$0
206-06	Prosthetics (All In)	7	\$0
206-07	Weapons Rentals & Expendables	7	\$0
206-08	F/X Materials (Various)	7	\$0
Account Total for 206-00			\$0
207-00	CAMERA	7	
207-01	Director of Photography	7	\$4,950
207-02	Camera Operator	7	\$0
207-03	1st AC	7	\$0
207-04	2nd AC	7	\$0
207-05	DIT	7	\$0
207-06	B-Camera Crew	7	\$0
207-07	Additional DIT	8	\$0
207-08	Steadicam Operator	8	\$0
207-10	VTR Assist	8	\$0
207-12	Camera Package	8	\$4,000
207-16	Additional Rentals	8	\$0
207-17	Dolly -- SEE GRIP	8	\$0

Acct No	Account Description	Page	Total
207-30	Kit Fees	8	\$0
207-31	Expendables	8	\$100
Account Total for 207-00			\$9,050
208-00	ELECTRIC	8	
208-01	Gaffer	8	\$1,950
208-02	Best Boy Electric	8	\$0
208-03	Generator Operator	8	\$0
208-04	Electrics	8	\$0
208-05	Rigging Crew	8	\$0
208-15	Lighting Package	8	\$1,300
208-16	Day-Play Package	8	\$0
208-17	Generator Rental	8	\$0
208-30	Kit Fees	8	\$0
208-31	Expendables	8	\$520
208-32	Breakage	8	\$0
Account Total for 208-00			\$3,770
209-00	GRIP	9	
209-01	Key Grip	9	\$0
209-02	Best Boy Grip	9	\$0
209-03	Dolly Grip	9	\$0
209-04	Grips	9	\$0
209-05	Rigging Crew	9	\$0
209-15	Grip Package	9	\$0
209-16	Day-Play Grip Package	9	\$0
209-17	Dolly Rental	9	\$0
209-18	Car Rigging	9	\$0
209-30	Kit Fees	9	\$0
209-31	Expendables	9	\$0
209-32	Breakage	9	\$0
Account Total for 209-00			\$0
210-00	PRODUCTION SOUND	9	
210-01	Production Mixer	9	\$2,275
210-02	Boom Operator	9	\$1,625
210-03	Playback Operator (Music)	9	\$0
210-03	Sound Utility	9	\$0
210-15	Sound Equipment	9	\$2,275
210-16	Additional Rentals	9	\$600
210-31	Expendables	9	\$453
Account Total for 210-00			\$7,228
211-00	SET OPERATIONS	10	
211-01	Set Medic	10	\$0
211-02	Craft Service	10	\$0
211-03	Craft Services Utility	10	\$0
211-15	Craft Service Package	10	\$650
211-16	Unit Rentals/Expendables	10	\$650
211-20	Meals	10	\$4,642
211-21	Caterer	10	\$0

Acct No	Account Description	Page	Total
211-25	Walkie-Talkie Rental	10	\$170
211-30	Kit Fees	10	\$0
211-31	Expendables (See 211-16)	10	\$0
Account Total for 211-00			\$6,112
212-00	COSTUME/WARDROBE	10	
212-01	Costume Designer	10	\$2,550
212-02	Costume Assistant	10	\$0
212-03	Wardrobe Supervisor	10	\$0
212-04	First Set Costumer	10	\$0
212-05	Costumer/Shopper	10	\$0
212-06	Costume/Wardrobe PAs	10	\$0
212-15	Purchases/Rentals	10	\$1,144
212-16	Cleaning	10	\$195
212-30	Kit Fees	10	\$0
212-31	Expendables	10	\$130
212-32	Damages	11	\$0
Account Total for 212-00			\$4,019
213-00	HAIR/MAKEUP	11	
213-01	Key Makeup Artist	11	\$2,600
213-02	Key Hair Artist	11	\$0
213-03	Assistant H/MU Artists	11	\$0
213-05	S/FX Makeup	11	\$0
213-15	Hair/Makeup Expenses	11	\$520
213-30	Kit Fees	11	\$650
213-31	Expendables	11	\$100
Account Total for 213-00			\$3,870
214-00	LOCATIONS	11	
214-01	Location Manager	11	\$0
214-02	Assistant Location Manager	11	\$0
214-03	Location PAs	11	\$0
214-04	Location Scout	11	\$0
214-06	Security	11	\$0
214-10	Scouting Expenses	11	\$25
214-15	Site Rentals	11	\$3,700
214-16	Soundstage Rentals	12	\$3,200
214-31	Expendables/Location Supplies	12	\$500
Account Total for 214-00			\$7,425
215-00	TRANSPORTATION	12	
215-01	Transportation Captain	12	\$0
215-02	Truck Drivers	12	\$0
215-03	Non-Truck Drivers	12	\$0
215-15	Production Vehicles	12	\$3,222
215-16	Fuel	12	\$260
215-17	Tolls	13	\$450
215-18	Parking	13	\$630
215-19	Parking Tickets	13	\$0
215-20	Taxi/Subway/Bus	13	\$400

Acct No	Account Description	Page	Total
215-32	Loss/Damage	13	\$0
	Account Total for 215-00		\$4,962
216-00	PRODUCTION STOCK / DIGITIZING	13	
216-01	Production Drives	13	\$600
216-02	Shipping	13	\$0
216-05	Downconversion	13	\$0
216-06	Deck Rental	13	\$0
216-07	DVD Dailies	13	\$0
216-09	Additional Fees / Tests	13	\$0
	Account Total for 216-00		\$600
217-00	PRODUCTION PUBLICITY	13	
217-01	Still Photographer	13	\$0
217-02	EPK Camera Operator	13	\$0
217-03	EPK Sound Mixer	13	\$0
217-04	EPK Editor	13	\$0
217-15	Rentals	13	\$0
217-16	Still Photo Stock/Processing	13	\$0
217-17	"Making Of" Stock	13	\$0
217-30	Kit Fees	13	\$0
217-31	Expendables	13	\$0
	Account Total for 217-00		\$0
218-00	BTL TRAVEL/HOUSING	13	
218-01	Airfare	13	\$0
218-02	Lodging	13	\$0
218-03	Per Diems	13	\$0
218-04	Additional Ground Travel	13	\$0
	Account Total for 218-00		\$0
219-00	PRODUCTION OVERHEAD	14	
219-01	Legal Fees	14	\$5,450
219-02	Office Expenses	14	\$470
219-03	Office Rent	14	\$0
219-04	Production Insurance	14	\$3,300
219-05	Worker's Compensation	14	\$400
219-06	Incorporation	14	\$900
219-07	Wrap Party/Gifts	14	\$3,000
	Account Total for 219-00		\$13,520
999-96	PRODUCTION FRINGE BENEFITS	0	\$0
	TOTAL BELOW-THE-LINE PRODUCTION COSTS		\$65,606
501-00	EDITING	15	
501-01	Editor	15	\$11,000
501-02	Assistant Editor	15	\$0
501-03	Apprentice Editor	15	\$0
501-04	Post-Production Supervisor	15	\$0
501-15	Editing Equipment	15	\$4,000
501-20	Working Meals - SEE 507-05	15	\$0

Acct No	Account Description	Page	Total
501-30	Expendables	15	\$110
	Account Total for 501-00		\$15,110
502-00	DIGITAL CONFORM/FINISH	15	
502-01	Prep	15	\$0
502-03	DI	15	\$4,600
502-04	35MM Output	15	\$0
502-05	Tape Output	15	\$2,300
502-06	DVD Mastering	15	\$400
502-07	DCP Output	15	\$2,500
502-08	Tapestock	15	\$160
502-09	Messenger/Travel	15	\$0
502-10	Check Screenings	15	\$0
502-11	Cases/Reels	15	\$0
502-31	Expendables	15	\$0
	Account Total for 502-00		\$9,960
503-00	POST-PRODUCTION SOUND	16	
503-01	Sound Designer	16	\$0
503-02	Additional Sound Editors	16	\$0
503-03	Foley Artists	16	\$0
503-04	Additional Services	16	\$0
503-10	Design/Mix Suite	16	\$10,000
503-11	ADR Stage	16	\$250
503-12	Foley Stage	16	\$0
503-15	Mix	16	\$0
503-16	Storage	16	\$100
503-17	Dolby Printmastering - See Digital Conform/Finish	16	\$0
503-18	Dolby License	16	\$0
503-20	Working Meals - see 507-05	16	\$0
503-31	Expendables	16	\$0
	Account Total for 503-00		\$10,350
504-00	CGI/OPTICALS	16	
504-01	CGI/Opticals Design (all in)	16	\$4,000
504-02	Storage	16	\$0
504-03	Stock Footage License	16	\$0
504-31	Expendables	16	\$0
	Account Total for 504-00		\$4,000
505-00	MUSIC	16	
505-01	Composer	16	\$4,000
505-02	Music Producer	17	\$0
505-03	Music Clearance Supervisor	17	\$0
505-04	Music Editor	17	\$0
505-05	Musicians	17	\$0
505-10	Rights and Clearances	17	\$0
505-15	Studio Expenses	17	\$0
505-21	Storage	17	\$50
505-31	Expendables	17	\$100
	Account Total for 505-00		\$4,150

Acct No	Account Description	Page	Total
506-00	TITLES	17	
506-01	Opening/End Credits	17	\$0
506-02	Storage/Expendables	17	\$0
	Account Total for 506-00		\$ 0
507-00	POST PRODUCTION OVERHEAD	17	
507-01	Office Expenses	17	\$500
507-02	Office Rent	17	\$0
507-03	Worker's Compensation	17	\$0
507-04	Additional Legal Fees	17	\$5,000
507-05	Working Meals	17	\$1,720
	Account Total for 507-00		\$7,220
999-97	POST PRODUCTION FRINGE BENEFITS	0	\$ 0
	TOTAL POST PRODUCTION COSTS		\$50,790
601-00	PUBLICITY	18	
601-01	Publicist	18	\$0
601-02	Screenings	18	\$0
601-03	Festival Fees	18	\$0
601-04	EPK Editing - See PRODUCTION PUBLICITY	18	\$0
601-05	Publicity Packaging/Expenses	18	\$0
601-06	Website and Graphic Design	18	\$0
601-07	Additional Tapes/Dubs	18	\$0
	Account Total for 601-00		\$ 0
602-00	GENERAL OVERHEAD	18	
602-01	Other Postage	18	\$0
602-02	Other Working Meals	18	\$0
602-03	Other Transportation	18	\$0
602-05	Mini-Storage	18	\$0
602-06	Climate Vault	18	\$0
	Account Total for 602-00		\$ 0
603-00	DELIVERY	18	
603-01	E&O INSURANCE	18	\$0
603-02	CONTRACT COPIES	18	\$0
603-03	ADDITIONAL FEES	18	\$0
	Account Total for 603-00		\$ 0
999-98	TOTAL OTHER FRINGES	0	\$ 0
	TOTAL OTHER COSTS		\$ 0
701-00	GENERAL DISTRIBUTION LABOR/FEES	20	
701-01	Distribution Consultant	20	\$500
701-02	Conventional Theatrical Booking	20	\$0
701-03	Alternative Theatrical Consultant	20	\$0
701-04	Distribution Assistant	20	\$0
701-05	Producer's Rep	20	\$6,500
	Account Total for 701-00		\$7,000

Acct No	Account Description	Page	Total
702-00	DVD/BLU-RAY DISTRIBUTION	20	
702-01	Fulfillment Company	20	\$1,110
702-02	DVD Authoring	20	\$1,100
702-03	DVD Replication (large scale)	20	\$8,150
702-04	Blu-Ray Authoring	20	\$500
702-05	Blu-Ray Duplication	20	\$2,500
702-07	Sleeves/Art Duplication	20	\$300
	Account Total for 702-00		\$13,660
703-00	PUBLICITY	20	
703-01	National Publicists	20	\$7,000
703-02	Regional Publicists	20	\$0
703-03	Press Screenings	20	\$2,000
703-04	Press Kit	20	\$0
703-05	Misc PR Expenses	20	\$1,000
703-06	Viral Marketing Team	21	\$0
703-07	Social Network Promotion	21	\$0
703-08	Email List Buy	21	\$0
703-09	Web Design	21	\$0
703-10	Webhosting	21	\$0
703-11	Eblast Service	21	\$345
703-15	Street Teams	21	\$4,000
703-30	Parties/Events	21	\$2,500
703-40	Festival Fees	21	\$1,163
703-50	Publicity Packaging/Expenses	21	\$0
	Account Total for 703-00		\$18,008
705-00	CREATIVE MATERIALS	21	
705-01	Key Art Creative	21	\$0
705-02	Graphic Design	21	\$0
705-03	Print Advertising Design	21	\$0
705-04	DVD Cover Design	21	\$0
705-05	Trailer Edit	21	\$0
705-06	EPK Edit	21	\$0
	Account Total for 705-00		\$0
706-00	PRINTING MATERIALS	21	
706-01	Posters (Full)	21	\$300
706-02	Posters (11x17)	21	\$250
706-03	Postcards	21	\$300
706-04	Stickers	21	\$100
706-05	T-Shirts	21	\$1,200
706-07	EPK	21	\$350
706-10	Misc. Promotional Printing	22	\$200
	Account Total for 706-00		\$2,700
707-00	THEATRICAL PRINTS	22	
707-01	35MM Print	22	\$0
707-02	Trailer Blow-up	22	\$1,500
707-03	Trailer Prints	22	\$300

Acct No	Account Description	Page	Total
707-04	HDCAM-SR Finishing	22	\$4,100
707-08	HDCAM Copies	22	\$450
707-09	DCP Files	22	\$400
707-10	Additional Tapes/Dubs	22	\$0
	Account Total for 707-00		\$6,750
708-00	THEATER EXPENSES	22	
708-01	Four-Wall NY	22	\$0
708-02	Four-Wall LA	22	\$0
708-03	Equipment Rental	22	\$1,000
708-04	Other Rental Arrangement	22	\$1,500
	Account Total for 708-00		\$2,500
709-00	DIRECT MEDIA	22	
709-01	Print Media	22	\$13,000
709-02	TV/Radio Buys	22	\$0
709-03	Web Advertising	22	\$700
	Account Total for 709-00		\$13,700
710-00	TRAVEL	22	
710-01	Air/Hotel/Car Rentals	22	\$5,000
710-02	Local Travel	23	\$100
	Account Total for 710-00		\$5,100
711-00	GENERAL OVERHEAD	23	
711-01	Other Postage	23	\$350
711-02	Other Working Meals	23	\$1,000
711-03	Office Supplies	23	\$500
711-04	Mini-Storage	23	\$0
711-06	Climate Vault	23	\$0
	Account Total for 711-00		\$1,850
712-00	DELIVERY	23	
712-01	E&O INSURANCE	23	\$0
712-02	CONTRACT COPIES	23	\$150
712-03	ADDITIONAL FEES	23	\$500
	Account Total for 712-00		\$650
999-99	TOTAL DISTRIBUTION FRINGES	0	\$0
	TOTAL DISTRIBUTION COSTS		\$71,918
	CONTINGENCY		\$19,152
	Grand Total		\$231,952

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
110-00 STORY & OTHER RIGHTS									
110-01		Writer							
	1	Screenplay		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
110-02		Credit Bonus							
	1	Credit Bonus		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
110-03		Publication Fee							
	1	Option/Purchase Price		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
110-04		Clearance Report							
	1	Flat		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
110-05		Copyright Fee							
	1	Copyright Fee		1	ALLOW	1	150	\$150	
	2	Total							\$150
110-06		Misc. Xeroxing and Postage							
	1	Misc. Screenplay		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
Account Total for 110-00									\$150
111-00 PRODUCERS UNIT									
111-01		Executive Producers							
	1	Flat Deal		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
111-02		Producers							
	1	Flat Deal		1	Producers	1	0.0	\$0	
	2	Total							\$0
111-03		Associate Producers							
	1	Associate Producers		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
111-04		Development Expenses							
	1	Allow		1	ALLOW	1	0.0	\$0	
	2	Travel		1	ALLOW	1	0.0	\$0	
	3	Total							\$0
Account Total for 111-00									\$0
112-00 DIRECTORS UNIT									
112-01		Director							
	1	Flat Rate		0	Budget	1	0.0	\$0	
	2	Total							\$0
112-02		Director Expenses							
	1	Misc. Expenses		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
Account Total for 112-00									\$0
113-00 TALENT									
113-01		Leads							

Continuation of Account 113-01

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	1	ALL ACTORS ARE AT 12 HOURS, EXCEPT M	1		1		0.0	\$0	
	2	01. LEAD	12	DAYS	1		192.5	\$2,310	
	3	02. LEAD	10	DAYS	1		192.5	\$1,925	
	4	03. LEAD	7	DAYS	1		192.5	\$1,348	
	5	04. LEAD	5	DAYS	1		192.5	\$963	
	6	05. LEAD	6	DAYS	1		192.5	\$1,155	
	7	06. LEAD	6	DAYS	1		192.5	\$1,155	
	8	07. LEAD	6	DAYS	1		192.5	\$1,155	
	9	08. LEAD	1	DAY	1		192.5	\$193	
	10	Total							\$10,203
113-02		Supporting							
	1	ALL ACTOR DAYS ARE AT 12 HOURS,	1		1		0.0	\$0	
	2	EXCEPT MINORS OR AS NOTED	1		1		0.0	\$0	
	3	Total							\$0
113-03		Day/Bits							
	1	ALL ACTOR DAYS ARE AT 12 HOURS,	1	DAY	1		0.0	\$0	
	2	EXCEPT MINORS OR AS NOTED	1	DAY	1		0.0	\$0	
	3	09. BIT	1	DAY	1		110	\$110	
	4	10. BIT	1	DAY	1		110	\$110	
	5	11. BIT	1	DAY	1		110	\$110	
	6	12. BIT	1	DAY	1		110	\$110	
	7	13. BIT	1	DAY	1		110	\$110	
	8	14. BIT	1	DAY	1		110	\$110	
	9	15. BIT	1	DAY	2		192.5	\$385	
	10	16. BIT	1	DAY	1		110	\$110	
	11	Total							\$1,155
113-04		ADR/Voice-Over							
	1	VOICE-OVER	1		1		0.0	\$0	
	2	Total							\$0
113-05		Performers							
	1	DANCERS / SINGERS / VARIOUS	1		1		0.0	\$0	
	2		1		1		0.0	\$0	
	3	Total							\$0
113-06		Stunts							
	1	ALL DAYS ARE AT 12 HOURS	1		1		0.0	\$0	
	2	Stunt Coordinator (FLAT DEAL)	1	DAY	1		1,200	\$1,200	
	3	Stunt Coordinator Gear Rental	1	DAY	1		200	\$200	
	4		1		1		0.0	\$0	
	5	STUNT ADJUSTMENTS/PLAYERS	1		1		0.0	\$0	
	6	Stunt adjustments	3	Sunts	1		100	\$300	
	7	Total							\$1,700
113-07		Fittings and Rehearsals							
	1		1		1		0.0	\$0	
	2	REHEARSALS	1		1		0.0	\$0	
	3	01. LEAD	2	DAYS	1		110	\$220	
	4	02. LEAD	1	DAY	1		110	\$110	
	5	03. LEAD	1	DAY	1		110	\$110	
	6	04. LEAD	1	DAY	1		110	\$110	
	7	05. LEAD	1	DAY	1		110	\$110	
	8	06. LEAD	1	DAY	1		110	\$110	
	9	07. LEAD	1	DAY	1		110	\$110	
	10	08. LEAD	1	DAY	1		110	\$110	
	11	Total							\$990
113-10		Casting Director							

Continuation of Account 113-10

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	1	Flat All-In		1	ALLOW		4,000	\$4,000	
	2	Total							\$4,000
113-11		Casting Assistant							
	1	Flat All-In		1	ALLOW		0.0	\$0	
	2	Total							\$0
113-12		Casting Space							
	1	Flat		3	DAYS		20	\$480	
	2	Script Copies, Tapes, Water, etc.		1	ALLOW		50	\$50	
	3	Total							\$530
113-13		Rehearsal Space							
	1	Allow		1	ALLOW		500	\$500	
	2	Total							\$500
113-20		Star Costs							
	1	Assorted Fees (Travel, Entertainment, Gift		1	ALLOW		0.0	\$0	
	2	Total							\$0
Account Total for 113-00									\$19,078
114-00 ATL TRAVEL/HOUSING									
114-01	1	Flights		1			0.0	\$0	\$0
114-02		Minors Tutoring							
	1	Tutor		1	DAY		0.0	\$0	
	2	Travel/Tolls For Tutor		1	DAY		0.0	\$0	
	3	Total							\$0
114-03	1	ATL (non Cast) Living Expenses		1			0.0	\$0	\$0
114-04	1	ATL (non Cast) Travel		1			0.0	\$0	\$0
114-05	1	Cast Living Expenses		1			0.0	\$0	\$0
114-06	1	Cast Per Diems		1			0.0	\$0	\$0
114-07		Cast Ground Travel							
	1	CAR RENTAL		1			0.0	\$0	
	2	Total							\$0
Account Total for 114-00									\$0
999-96		ATL FRINGE BENEFITS							
		SVC	2%				13,847.5	277	
		SAG	15.3%				13,547.5	2,073	
		PAY	21%				13,847.5	2,908	
									\$5,258
TOTAL ABOVE-THE-LINE COSTS									\$24,486

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
200-00 PRODUCTION STAFF									
200-01		Line Producer							
	1	Prep		5	DAYS	1	200	\$1,000	
	2	Shoot		13	DAYS	1	200	\$2,600	
	3	Travel		0	DAYS	1	200	\$0	
	4	Wrap		2	DAYS	1	200	\$400	
	5	Total							\$4,000
200-02		Unit Production Manager							
	1	[ASSUMES LOCAL HIRE]		1		1	0.0	\$0	
	2	Consulting		10	DAYS	1	0.0	\$0	
	3	Prep		5	DAYS	1	0.0	\$0	
	4	Shoot		13	DAYS	1	0.0	\$0	
	5	Wrap		2	DAYS	1	0.0	\$0	
	6	Total							\$0
200-03		1st AD							
	1	Prep		5	DAYS	1	0.0	\$0	
	2	Shoot		13	DAYS	1	0.0	\$0	
	3	Wrap		1	DAY	1	0.0	\$0	
	4	Total							\$0
200-04	1	2nd AD		1		1	0.0	\$0	\$0
200-05	1	2nd 2nd AD		1		1	0.0	\$0	\$0
200-06	1	Key PA		1		1	0.0	\$0	\$0
200-07		Set PAs							
	1	Shooting Interns		13	DAYS	2	0.0	\$0	
	2	Additional PA's		2	DAYS	1	0.0	\$0	
	3			1		1	0.0	\$0	
	4	PA for Casting		3	DAYS	1	0.0	\$0	
	5	RUNNERS		1		1	0.0	\$0	
	6	Total							\$0
200-08		Production Coordinator							
	1	[ASSUMES LOCAL]		1		1	0.0	\$0	
	2	Total							\$0
200-09		Assistant Production Coordinator							
	1	[ASSUMES LOCAL]		1		1	0.0	\$0	
	2	Total							\$0
200-10		Office PAs							
	1	[ASSUMES LOCAL]		1		1	0.0	\$0	
	2	Total							\$0
200-11		Production Accountant							
	1	[BASED IN U.S.]		1		1	0.0	\$0	
	2	Total							\$0
200-12		Assistant Accountant							
	1	[BASED IN U.S.]		1		1	0.0	\$0	
	2	Total							\$0
200-13		Script Supervisor							
	1	[NON-LOCAL]		1		1	0.0	\$0	
	2	Total							\$0
200-30	1	Kit Fees		1		1	0.0	\$0	\$0
200-31		Expendables							
	1	SEE PRODUCTION OVERHEAD		1		1	0.0	\$0	
	2	Total							\$0
Account Total for 200-00									\$4,000

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
201-00 BACKGROUND									
201-01		Extras (SAG and Non-SAG)							
	1	ALL DAYS ARE 12-HOURS		1			0.0	\$0	
	2	EXCEPT FOR MINORS OR AS NOTED		1			0.0	\$0	
	3	01. Extras		1	DAY	6	0.0	\$0	
	4	02. Extras		2	DAYS	2	0.0	\$0	
	5	03. Extras		1	DAY	2	0.0	\$0	
	6	03. Extras		1	DAY	5	0.0	\$0	
	7	04. Extras		1	DAY	5	0.0	\$0	
	8	05. Extras		1	DAY	5	0.0	\$0	
	9	06. Extras		1	DAY	5	0.0	\$0	
	10	07. Extras		1	DAY	3	0.0	\$0	
	11	08. Extras		1	DAY	4	0.0	\$0	
	12	09. Extras		1	DAY	1	0.0	\$0	
	13	10. Extras		1	DAY	1	0.0	\$0	
	14	11. Extras		1	DAY	1	0.0	\$0	
	15	12. Extras		1	DAY	1	0.0	\$0	
	16	13. Extras		1	DAY	1	0.0	\$0	
	17	14. Extras		1	DAY	4	0.0	\$0	
	18	15. Extras		1	DAY	1	0.0	\$0	
	19	16. Extras		1		1	0.0	\$0	
	20	Total							\$0
201-02		Extras Casting							
	1	Extras		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
201-03		Wardrobe							
	1	Second Changes		10	Extras	1	15	\$150	
	2	Misc. for Extras		10	Extras	1	0.0	\$0	
	3	Total							\$150
201-04		Extras Meals - SEE SET OPERATIONS							
	1	NOTE: INCLUDES SOME "FREE" EXTRAS		1		1	0.0	\$0	
	2	Total							\$0
201-05	1	Extras Travel		1		1	0.0	\$0	\$0
Account Total for 201-00									\$150
202-00 PRODUCTION DESIGN									
202-01		Production Designer							
	1	Prep		5	DAYS	1	0.0	\$0	
	2	Scout		1	DAY	1	0.0	\$0	
	3	Shoot		13	DAYS	1	0.0	\$0	
	4	Wrap		2	DAYS	1	0.0	\$0	
	5	Total							\$0
202-02	1	Art Director		1		1	0.0	\$0	\$0
202-03	1	Art Dept. Coordinator		1		1	0.0	\$0	\$0
202-04		Scenic							
	1	CHARGE SCENIC		1		1	0.0	\$0	
	2	Total							\$0
202-05	1	Camera Scenic		1		1	0.0	\$0	\$0
202-06		Scenics							
	1	SCENIC		1		1	0.0	\$0	
	2			1		1	0.0	\$0	
	3	ADDITIONAL MAN-DAYS		1		1	0.0	\$0	
	4	Total							\$0

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
202-07		Graphic Designer							
	1	Graphic Designer		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
202-08	1	Storyboard Artist		1		1	0.0	\$0	\$0
202-11	1	Art PAs		1		1	0.0	\$0	\$0
202-30	1	Kit Fees		1		1	0.0	\$0	\$0
202-31		Expendables							
	1	Additional Expendables		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
202-32	1	Breakage		1		1	0.0	\$0	\$0
Account Total for 202-00									\$0
203-00 PROPERTY									
203-01	1	Propmaster		1		1	0.0	\$0	\$0
203-02	1	Best Boy Props		1		1	0.0	\$0	\$0
203-03	1	3rd Props		1		1	0.0	\$0	\$0
203-04	1	Key Greens		1		1	0.0	\$0	\$0
203-05	1	Best Boy Greens		1		1	0.0	\$0	\$0
203-10	1	Props PA		1		1	0.0	\$0	\$0
203-15		Prop Purchases/Rentals							
	1	Prop Purchases/Rentals		1	ALLOW	1	900	\$900	
	2	"Hero" Props		1	ALLOW	1	0.0	\$0	
	3	Total							\$900
203-16	1	Picture Vehicle Rentals		1		1	0.0	\$0	\$0
203-30	1	Kit Fees		1		1	0.0	\$0	\$0
203-31		Expendables							
	1	Allow		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
203-32	1	Breakage		1		1	0.0	\$0	\$0
Account Total for 203-00									\$900
204-00 SET DRESSING									
204-01	1	Set Decorator		1		1	0.0	\$0	\$0
204-02	1	Leadman		1		1	0.0	\$0	\$0
204-03	1	Key Off-Set Dresser		1		1	0.0	\$0	\$0
204-04		Set Dressers							
	1	SWING GANG #1		1		1	0.0	\$0	
	2			1		1	0.0	\$0	
	3	SWING GANG #2		1		1	0.0	\$0	
	4			1		1	0.0	\$0	
	5	ADDITIONAL SET DRESSERS		1		1	0.0	\$0	
	6	Total							\$0
204-15	1	Set Dressing Materials/Rentals		1		1	0.0	\$0	\$0
204-30	1	Kit Fees		1		1	0.0	\$0	\$0
204-31	1	Expendables		1		1	0.0	\$0	\$0
Account Total for 204-00									\$0
205-00 SET CONSTRUCTION									
205-01	1	Construction Coordinator		1		1	0.0	\$0	\$0
205-02		Key Carpenter							
	1	Build		0	DAYS	14	28.42	\$0	
	2	Total							\$0

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
205-03		Carpenters							
	1	Carpenter		1			0.0	\$0	
	2	Build		0	DAYS	14	26.42	\$0	
	3			1			0.0	\$0	
	4	Additional Carpenter		1			0.0	\$0	
	5	Total							\$0
205-04		Construction Key Grip							
	1	Build		0	DAYS	14	26.42	\$0	
	2	Total							\$0
205-05		Construction Grips							
	1	BB GRIP		1			0.0	\$0	
	2	Build		0	DAYS	14	23.91	\$0	
	3			1			0.0	\$0	
	4	3rd GRIP		1			0.0	\$0	
	5	Total							\$0
205-06		Construction Electrics							
	1	SHOP ELECTRIC		1			0.0	\$0	
	2	Total							\$0
205-15	1	Set Construction Materials		1			0.0	\$0	\$0
205-30		Kit Rentals							
	1	Key Carpenter		0	DAYS	1	250	\$0	
	2	Construction Coordinator		0	DAYS	1	250	\$0	
	3	Total							\$0
205-31	1	Expendables		1			0.0	\$0	\$0
Account Total for 205-00									\$0
206-00 SPECIAL EFFECTS									
206-01		On-Set V/FX Supervisor							
	1	Mermaid Sequence		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
206-02	1	Animals and Wranglers		1			0.0	\$0	\$0
206-03	1	Armorer/Pyrotechnic		1			0.0	\$0	\$0
206-04	1	Wire Rigging		1			0.0	\$0	\$0
206-05	1	Greenscreen Materials		1			0.0	\$0	\$0
206-06	1	Prosthetics (All In)		1			0.0	\$0	\$0
206-07	1	Weapons Rentals & Expendables		1			0.0	\$0	\$0
206-08		F/X Materials (Various)							
	1	Allow		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
Account Total for 206-00									\$0
207-00 CAMERA									
207-01		Director of Photography							
	1	Prep		1	DAY	1	330	\$330	
	2	Scout		1	DAY	1	330	\$330	
	3	Shoot		13	DAYS	1	330	\$4,290	
	4	Total							\$4,950
207-02	1	Camera Operator		1			0.0	\$0	\$0
207-03	1	1st AC		1			0.0	\$0	\$0
207-04	1	2nd AC		1			0.0	\$0	\$0
207-05	1	DIT		1			0.0	\$0	\$0
207-06		B-Camera Crew							
	1	[ASSUMES B-CAMERA OPERATOR IS DP]		1			0.0	\$0	

Continuation of Account 207-06

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	2	B-CAMERA OPERATOR	1		1		0.0	\$0	
	3		1		1		0.0	\$0	
	4	B-CAMERA 1ST AC	1		1		0.0	\$0	
	5	Total							\$0
207-07		Additional DIT							
	1	DIT (ON CALL)	1		1		0.0	\$0	
	2	Total							\$0
207-08	1	Steadicam Operator	1		1		0.0	\$0	\$0
207-10	1	VTR Assist	1		1		0.0	\$0	\$0
207-12		Camera Package							
	1	Main Package	1	ALLOW	1		3,000	\$3,000	
	2		1		1		0.0	\$0	
	3	Additional Lenses	1	ALLOW	1		1,000	\$1,000	
	4	Total							\$4,000
207-16	1	Additional Rentals	1		1		0.0	\$0	\$0
207-17	1	Dolly -- SEE GRIP	1		1		0.0	\$0	\$0
207-30	1	Kit Fees	1		1		0.0	\$0	\$0
207-31		Expendables							
	1		1	ALLOW	1		100	\$100	
	2	Total							\$100
Account Total for 207-00									\$9,050
208-00 ELECTRIC									
208-01		Gaffer							
	1	Gaffer	13	DAYS	1		150	\$1,950	
	2	Total							\$1,950
208-02	1	Best Boy Electric	1		1		0.0	\$0	\$0
208-03	1	Generator Operator	1		1		0.0	\$0	\$0
208-04		Electrics							
	1	3RD ELECTRIC	0		0		0.0	\$0	
	2		1		1		0.0	\$0	
	3	4TH ELECTRIC	0		0		0.0	\$0	
	4		1		1		0.0	\$0	
	5	ADDITIONAL DAYS	1		1		0.0	\$0	
	6	Total							\$0
208-05		Rigging Crew							
	1	RIGGING GAFFER	1		1		0.0	\$0	
	2		1		1		0.0	\$0	
	3		1		1		0.0	\$0	
	4	RIGGING BEST-BOY	1		1		0.0	\$0	
	5		1		1		0.0	\$0	
	6	RIGGER	1		1		0.0	\$0	
	7	Total							\$0
208-15		Lighting Package							
	1	Lighting Package (all in)	2.6	WEEKS	1		500	\$1,300	
	2	Total							\$1,300
208-16	1	Day-Play Package	1		1		0.0	\$0	\$0
208-17	1	Generator Rental	1		1		0.0	\$0	\$0
208-30	1	Kit Fees	1		1		0.0	\$0	\$0
208-31		Expendables							
	1	All-In	2.6	WEEKS	1		200	\$520	
	2	Total							\$520
208-32		Breakage							

Continuation of Account 208-32

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	1	Allow		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
Account Total for 208-00									\$3,770
209-00 GRIP									
209-01	1	Key Grip		1			0.0	\$0	\$0
209-02	1	Best Boy Grip		1			0.0	\$0	\$0
209-03	1	Dolly Grip		1			0.0	\$0	\$0
209-04		Grips							
	1	3RD GRIP		0			0.0	\$0	
	2			1			0.0	\$0	
	3	4TH GRIP		0			0.0	\$0	
	4			1			0.0	\$0	
	5	ADDITIONAL DAYS		1			0.0	\$0	
	6	Total							\$0
209-05		Rigging Crew							
	1	RIGGING KEY GRIP		1			0.0	\$0	
	2			1			0.0	\$0	
	3	RIGGING BEST BOY		1			0.0	\$0	
	4			1			0.0	\$0	
	5	RIGGING GRIP		1			0.0	\$0	
	6	Total							\$0
209-15	1	Grip Package		1			0.0	\$0	\$0
209-16	1	Day-Play Grip Package		1			0.0	\$0	\$0
209-17	1	Dolly Rental		1			0.0	\$0	\$0
209-18	1	Car Rigging		1			0.0	\$0	\$0
209-30	1	Kit Fees		1			0.0	\$0	\$0
209-31	1	Expendables		1			0.0	\$0	\$0
209-32	1	Breakage		1			0.0	\$0	\$0
Account Total for 209-00									\$0
210-00 PRODUCTION SOUND									
210-01		Production Mixer							
	1	Scout		1	DAY	1	0.0	\$0	
	2	Shoot		13	DAYS	1	175	\$2,275	
	3	Total							\$2,275
210-02		Boom Operator							
	1	Shoot		13	DAYS	1	125	\$1,625	
	2	Total							\$1,625
210-03	1	Playback Operator (Music)		1		1	0.0	\$0	\$0
210-03	1	Sound Utility		1		1	0.0	\$0	\$0
210-15		Sound Equipment							
	1	Shoot		13	DAYS	1	175	\$2,275	
	2	Total							\$2,275
210-16		Additional Rentals							
	1	Additional Gear		1	ALLOW	1	600	\$600	
	2	Total							\$600
210-31		Expendables							
	1	Batteries		2.6	WEEKS	1	150	\$390	
	2	DAT/DDR/Other Stock		13	DAYS	1	1.0	\$13	
	3	Other Expendables		1	ALLOW	1	50	\$50	
	4	Total							\$453

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
Account Total for 210-00									\$7,228
211-00 SET OPERATIONS									
211-01	1	Set Medic	1		1		0.0	\$0	\$0
211-02	1	Craft Service	1		1		0.0	\$0	\$0
211-03	1	Craft Services Utility	1		1		0.0	\$0	\$0
211-15		Craft Service Package							
	1	Craft Service Package	13	DAYS	1		50	\$650	
	2	Total							\$650
211-16		Unit Rentals/Expendables							
	1	Tents, Chairs, Tables, etc.	2.6	WEEKS	1		250	\$650	
	2	Total							\$650
211-20		Meals							
	1	Shoot Meals (Cast + Crew + Extras)	1		1		0.0	\$0	
	2	Breakfast	202	Meals	1		8.0	\$1,616	
	3	Lunch	202	Meals	1		13	\$2,626	
	4		1		1		0.0	\$0	
	5	Prep/Wrap Meals	20	Meals	1		15	\$300	
	6	Other	1	ALLOW	1		100	\$100	
	7	Total							\$4,642
211-21	1	Caterer	1		1		0.0	\$0	\$0
211-25		Walkie-Talkie Rental							
	1	Exteriors	2.5	DAYS	4		17	\$170	
	2	Total							\$170
211-30	1	Kit Fees	1		1		0.0	\$0	\$0
211-31	1	Expendables (See 211-16)	1		1		0.0	\$0	\$0
Account Total for 211-00									\$6,112
212-00 COSTUME/WARDROBE									
212-01		Costume Designer							
	1	Prep	4	DAYS	1		150	\$600	
	2	Shoot	13	DAYS	1		150	\$1,950	
	3	Total							\$2,550
212-02	1	Costume Assistant	1		1		0.0	\$0	\$0
212-03	1	Wardrobe Supervisor	1		1		0.0	\$0	\$0
212-04	1	First Set Costumer	1		1		0.0	\$0	\$0
212-05	1	Costumer/Shopper	1		1		0.0	\$0	\$0
212-06	1	Costume/Wardrobe PAs	1		1		0.0	\$0	\$0
212-15		Purchases/Rentals							
	1	All-In	1	ALLOW	1		350	\$350	
	2	Uniforms #1	4	Uniforms	1		100	\$400	
	3	Additional Uniforms #2	8	Uniforms	1		13	\$104	
	4	Additional Uniforms #3	2	Coats/Pant	1		20	\$40	
	5	Dress	1	ALLOW	1		100	\$100	
	6	Seconds	1	ALLOW	1		100	\$100	
	7	Comfort Robes	2	Robes	1		25	\$50	
	8	Total							\$1,144
212-16		Cleaning							
	1	Cleaning	13	DAYS	1		15	\$195	
	2	Total							\$195
212-30	1	Kit Fees	1		1		0.0	\$0	\$0
212-31		Expendables							
	1	Allow	2.6	WEEKS	1		50	\$130	

Continuation of Account 212-31

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	2	Total							\$130
212-32	1	Damages	1		1		0.0	\$0	\$0
Account Total for 212-00									\$4,019
213-00 HAIR/MAKEUP									
213-01		Key Makeup Artist							
	1	Shoot	13	DAYS	1		200	\$2,600	
	2	Total							\$2,600
213-02	1	Key Hair Artist	1		1		0.0	\$0	\$0
213-03		Assistant H/MU Artists							
	1	ASSISTANT H/MU ARTIST	1		1		0.0	\$0	
	2		1		1		0.0	\$0	
	3	ADDITIONAL H/MU ARTISTS	1		1		0.0	\$0	
	4	Total							\$0
213-05	1	S/FX Makeup	1		1		0.0	\$0	\$0
213-15		Hair/Makeup Expenses							
	1	Photo Paper/Continuity	2.6	WEEKS	1		200	\$520	
	2	Total							\$520
213-30		Kit Fees							
	1	Key Artists	13	DAYS	1		50	\$650	
	2	Assistant	13	DAYS	3		0.0	\$0	
	3	Additional	1	DAY	15		0.0	\$0	
	4	Airbrush / Other	1	ALLOW	1		0.0	\$0	
	5	Total							\$650
213-31		Expendables							
	1	Allow	1	ALLOW	1		100	\$100	
	2	Total							\$100
Account Total for 213-00									\$3,870
214-00 LOCATIONS									
214-01	1	Location Manager	1		1		0.0	\$0	\$0
214-02	1	Assistant Location Manager	1		1		0.0	\$0	\$0
214-03		Location PAs							
	1		1		1		0.0	\$0	
	2		1		1		0.0	\$0	
	3	ADDITIONAL:	1		1		0.0	\$0	
	4	Total							\$0
214-04	1	Location Scout	1		1		0.0	\$0	\$0
214-06		Security							
	1	PARKING/SECURITY COORDINATOR	1		1		0.0	\$0	
	2		1		1		0.0	\$0	
	3	SECURITY VARIOUS	1		1		0.0	\$0	
	4		1		1		0.0	\$0	
	5	OTHER PERSONNEL	1		1		0.0	\$0	
	6	Total							\$0
214-10		Scouting Expenses							
	1	Scouting Expenses - All In	1	ALLOW	1		25	\$25	
	2	Total							\$25
214-15		Site Rentals							
	1	EXTERIORS	1		1		0.0	\$0	
	2	Exterior #1	5	DAYS	1		0.0	\$0	
	3	Exterior #2	1	DAY	1		0.0	\$0	
	4	Exterior #3	1	DAY	1		0.0	\$0	

Continuation of Account 214-15

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	5	Exterior #4		1	DAY	1	0.0	\$0	
	6			1		1	0.0	\$0	
	7	INTERIORS		1		1	0.0	\$0	
	8	Apartment #1		1	DAY	1	500	\$500	
	9	Apartment #2		2	DAYS	1	0.0	\$0	
	10	Office #1		2	DAYS	1	300	\$600	
	11	Office Waiting Room		0	DAYS	1	0.0	\$0	
	12	Big Interior		1	DAY	1	0.0	\$0	
	13			1		1	0.0	\$0	
	14			1		1	0.0	\$0	
	15	PERMITS		1	ALLOW	1	300	\$300	
	16			1		1	0.0	\$0	
	17	OTHER FEES		1		1	0.0	\$0	
	18	Holding - Exteriors		1	ALLOW	1	1,500	\$1,500	
	19	Holding - Park		1	DAY	1	250	\$250	
	20	Holding - Field		1	DAY	1	250	\$250	
	21	Holding - Office		2	DAYS	1	150	\$300	
	22	Total							\$3,700
214-16		Soundstage Rentals							
	1	BUILD/STRIKE		0	DAYS	0	0.0	\$0	
	2	SHOOT		1	FLAT	1	3,200	\$3,200	
	3	Total							\$3,200
214-31		Expendables/Location Supplies							
	1	Location Supplies (Trash Bags, Paper, tape		1	ALLOW	1	500	\$500	
	2	Total							\$500
Account Total for 214-00									\$7,425
215-00 TRANSPORTATION									
215-01	1	Transportation Captain		1		1	0.0	\$0	\$0
215-02		Truck Drivers							
	1	ELECTRIC TRUCK		1		1	0.0	\$0	
	2	All drivers are PAs		1		1	0.0	\$0	
	3			1		1	0.0	\$0	
	4	GRIP TRUCK		1		1	0.0	\$0	
	5			1		1	0.0	\$0	
	6	MOBILE HOME (HMU/Wardrobe)		1		1	0.0	\$0	
	7			1		1	0.0	\$0	
	8	CAMERA/SOUND TRUCK		1		1	0.0	\$0	
	9			1		1	0.0	\$0	
	10	SLOP TRUCK		1		1	0.0	\$0	
	11	Total							\$0
215-03		Non-Truck Drivers							
	1	CAST MINI-VAN DRIVERS		1		1	0.0	\$0	
	2			1		1	0.0	\$0	
	3	CREW VAN DRIVERS		1		1	0.0	\$0	
	4			1		1	0.0	\$0	
	5	Total							\$0
215-15		Production Vehicles							
	1	NOTE: All costs include insurance		1		1	0.0	\$0	
	2	VAN		3	WEEKS	1	609	\$1,827	
	3	CARGO VAN		3	WEEKS	1	465	\$1,395	
	4	Total							\$3,222
215-16		Fuel							

Continuation of Account 215-16

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	1	Fuel		13	DAYS	1	20	\$260	
	2	Total							\$260
215-17		Tolls							
	1	Shoot		13	DAYS	2	15	\$390	
	2	Checkout		1	DAY	2	15	\$30	
	3	Return		1	DAY	2	15	\$30	
	4	Total							\$450
215-18		Parking							
	1	Parking		13	DAYS	1	30	\$390	
	2	Checkout		1	DAY	1	40	\$40	
	3	Return		1	DAY	1	40	\$40	
	4	Weekend		4	DAYS	1	40	\$160	
	5	Total							\$630
215-19	1	Parking Tickets		1		1	0.0	\$0	\$0
215-20		Taxi/Subway/Bus							
	1	Taxi/Subway/Bus		1	ALLOW	1	400	\$400	
	2	Total							\$400
215-32		Loss/Damage							
	1	Allow		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
Account Total for 215-00									\$4,962
216-00 PRODUCTION STOCK / DIGITIZING									
216-01		Production Drives							
	1	Transfer Drives		1	ALLOW	2	300	\$600	
	2	Total							\$600
216-02	1	Shipping		1		1	0.0	\$0	\$0
216-05	1	Downconversion		1		1	0.0	\$0	\$0
216-06	1	Deck Rental		1		1	0.0	\$0	\$0
216-07	1	DVD Dailies		1		1	0.0	\$0	\$0
216-09	1	Additional Fees / Tests		1		1	0.0	\$0	\$0
Account Total for 216-00									\$600
217-00 PRODUCTION PUBLICITY									
217-01	1	Still Photographer		1		1	0.0	\$0	\$0
217-02	1	EPK Camera Operator		1		1	0.0	\$0	\$0
217-03	1	EPK Sound Mixer		1		1	0.0	\$0	\$0
217-04	1	EPK Editor		1		1	0.0	\$0	\$0
217-15	1	Rentals		1		1	0.0	\$0	\$0
217-16	1	Still Photo Stock/Processing		1		1	0.0	\$0	\$0
217-17	1	"Making Of" Stock		1		1	0.0	\$0	\$0
217-30	1	Kit Fees		1		1	0.0	\$0	\$0
217-31	1	Expendables		1		1	0.0	\$0	\$0
Account Total for 217-00									\$0
218-00 BTL TRAVEL/HOUSING									
218-01	1	Airfare		1		1	0.0	\$0	\$0
218-02		Lodging							
	1	SHORT-TERM RENTALS		1		1	0.0	\$0	
	2	Total							\$0
218-03	1	Per Diems		1		1	0.0	\$0	\$0
218-04	1	Additional Ground Travel		1		1	0.0	\$0	\$0

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
Account Total for 218-00									\$ 0
219-00 PRODUCTION OVERHEAD									
219-01		Legal Fees							
	1	Legal Fees All In		1	ALLOW	1	5,000	\$5,000	
	2	Work Permit For Minor		1	ALLOW	1	450	\$450	
	3	Total							\$5,450
219-02		Office Expenses							
	1	Copier Rental		1	ALLOW	1	0.0	\$0	
	2	Misc Supplies		1	ALLOW	1	300	\$300	
	3	Copies		1	ALLOW	1	130	\$130	
	4	1 Case of Paper		1	Case	1	40	\$40	
	5	Total							\$470
219-03	1	Office Rent		1		1	0.0	\$0	\$0
219-04		Production Insurance							
	1	Prep Through Post		1	ALLOW	1	3,300	\$3,300	
	2	Total							\$3,300
219-05		Worker's Compensation							
	1	3-Month Policy		1	ALLOW	1	400	\$400	
	2	Total							\$400
219-06		Incorporation							
	1	Filing Fees		1	ALLOW	1	300	\$300	
	2	Publications		1	ALLOW	1	600	\$600	
	3	Total							\$900
219-07		Wrap Party/Gifts							
	1	Wrap party		1	ALLOW	1	2,000	\$2,000	
	2	Gifts for crew, cast, investors		1	ALLOW	1	1,000	\$1,000	
	3	Total							\$3,000
Account Total for 219-00									\$13,520
999-96		PRODUCTION FRINGE BENEFITS							
									\$ 0
TOTAL BELOW-THE-LINE PRODUCTION COSTS									\$65,606

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
501-00 EDITING									
501-01		Editor							
	1	Picture Cut	55	DAYS	1		200	\$11,000	
	2	Total							\$11,000
501-02	1	Assistant Editor	1		1		0.0	\$0	\$0
501-03	1	Apprentice Editor	1		1		0.0	\$0	\$0
501-04	1	Post-Production Supervisor	1		1		0.0	\$0	\$0
501-15		Editing Equipment							
	1	Editing Workstation, Drives, Software	1	ALLOW	1		4,000	\$4,000	
	2	Total							\$4,000
501-20		Working Meals - SEE 507-05							\$0
501-30		Expendables							
	1	Tapes, Dubs, Etc.	11	WEEKS	1		10.0	\$110	
	2	Total							\$110
Account Total for 501-00									\$15,110
502-00 DIGITAL CONFORM/FINISH									
502-01		Prep							
	1	Bump to Uncompressed HD-1080 QT	1	ALLOW	1		0.0	\$0	
	2	Total							\$0
502-03		DI							
	1	Color Correction	5	DAYS	1		600	\$3,000	
	2	Storage	2	Drives	1		300	\$600	
	3	Additional Fees	1	ALLOW	1		0.0	\$0	
	4	Output to HD Drives	2	HOURS	1		500	\$1,000	
	5	Total							\$4,600
502-04	1	35MM Output	1		1		0.0	\$0	\$0
502-05		Tape Output							
	1	Dolby Encode	2	HOURS	1		350	\$700	
	2	Output to HDCAM	2	HOURS	1		0.0	\$0	
	3	Output to DigiBeta (1 copies)	2	HOURS	1		300	\$600	
	4	Misc. Tape Output	1	ALLOW	1		400	\$400	
	5	Screening	2	HOURS	1		300	\$600	
	6	Additional Deck/Rental Fees	1	ALLOW	1		0.0	\$0	
	7	Total							\$2,300
502-06		DVD Mastering							
	1	Authoring	1	ALLOW	1		0.0	\$0	
	2	Duplication	1	ALLOW	1		400	\$400	
	3	Additional Fees (Design, etc.)	1	ALLOW	1		0.0	\$0	
	4	Total							\$400
502-07		DCP Output							
	1	DCP Package	1	ALLOW	1		2,500	\$2,500	
	2	Total							\$2,500
502-08		Tapestock							
	1	HDCAM Masters	1	Tapes	1		0.0	\$0	
	2	DigiBeta Masters	1	Tape	1		60	\$60	
	3	Misc. Tapestock	1	ALLOW	1		100	\$100	
	4	Total							\$160
502-09	1	Messenger/Travel	1		1		0.0	\$0	\$0
502-10	1	Check Screenings	1		1		0.0	\$0	\$0
502-11	1	Cases/Reels	1		1		0.0	\$0	\$0
502-31	1	Expendables	1		1		0.0	\$0	\$0
Account Total for 502-00									\$9,960

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
503-00 POST-PRODUCTION SOUND									
503-01	1	Sound Designer		1			0.0	\$0	\$0
503-02		Additional Sound Editors							
	1	DIALOG EDITOR		1			0.0	\$0	
	2			1			0.0	\$0	
	3	F/X EDITOR		1			0.0	\$0	
	4			1			0.0	\$0	
	5	ADR EDITOR		1			0.0	\$0	
	6			1			0.0	\$0	
	7	ADDITIONAL EDITOR		1			0.0	\$0	
	8	Total							\$0
503-03	1	Foley Artists		1			0.0	\$0	\$0
503-04	1	Additional Services		1			0.0	\$0	\$0
503-10		Design/Mix Suite							
	1	PACKAGE		1	ALLOW	1	10,000	\$10,000	
	2	Total							\$10,000
503-11		ADR Stage							
	1	ADR for non-local actors		1	ALLOW	1	250	\$250	
	2	Total							\$250
503-12	1	Foley Stage		1			0.0	\$0	\$0
503-15	1	Mix		1			0.0	\$0	\$0
503-16		Storage							
	1	Drives		1	ALLOW	1	100	\$100	
	2	Total							\$100
503-17		Dolby Printmastering - See Digital Conform							
	1	Print-Mastering		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
503-18	1	Dolby License		1			0.0	\$0	\$0
503-20		Working Meals - see 507-05							\$0
503-31		Expendables							
	1	Tapes, Etc.		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
Account Total for 503-00									\$10,350
504-00 CGI/OPTICALS									
504-01		CGI/Opticals Design (all in)							
	1	All-In Package		1	ALLOW	1	4,000	\$4,000	
	2	Total							\$4,000
504-02		Storage							
	1	Drives and Tapes		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
504-03	1	Stock Footage License		1			0.0	\$0	\$0
504-31		Expendables							
	1	Allow		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
Account Total for 504-00									\$4,000
505-00 MUSIC									
505-01		Composer							
	1	Flat Deal		1	ALLOW	1	4,000	\$4,000	
	2	Total							\$4,000

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
505-02	1	Music Producer		1			0.0	\$0	\$0
505-03	1	Music Clearance Supervisor		1			0.0	\$0	\$0
505-04	1	Music Editor		1			0.0	\$0	\$0
505-05	1	Musicians		1			0.0	\$0	\$0
505-10		Rights and Clearances							
	1	LEE'S MUSIC CUES		1			0.0	\$0	
	2			1			0.0	\$0	
	3	OTHER CUES		1			0.0	\$0	
	4	Total							\$0
505-15	1	Studio Expenses		1			0.0	\$0	\$0
505-21		Storage							
	1	CD-R Backups		1	ALLOW		50	\$50	
	2	Total							\$50
505-31		Expendables							
	1	Tapes and CDs		1	ALLOW		100	\$100	
	2	Total							\$100
Account Total for 505-00									\$4,150
506-00 TITLES									
506-01		Opening/End Credits							
	1	Flat Deal		1	ALLOW		0.0	\$0	
	2	Total							\$0
506-02		Storage/Expendables							
	1	Storage and Tape Stock		1	ALLOW		0.0	\$0	
	2	Total							\$0
Account Total for 506-00									\$0
507-00 POST PRODUCTION OVERHEAD									
507-01		Office Expenses							
	1	Office Supplies		1	ALLOW		0.0	\$0	
	2	Postage		1	ALLOW		500	\$500	
	3	Total							\$500
507-02	1	Office Rent		1			0.0	\$0	\$0
507-03	1	Worker's Compensation		1			0.0	\$0	\$0
507-04		Additional Legal Fees							
	1	Additional Legal Fees		1	ALLOW		5,000	\$5,000	
	2	Total							\$5,000
507-05		Working Meals							
	1	Picture Editorial		55	DAYS		12	\$1,320	
	2	Sound Mix		1	ALLOW		400	\$400	
	3			1			0.0	\$0	
	4	Total							\$1,720
Account Total for 507-00									\$7,220
999-97		POST PRODUCTION FRINGE BENEFITS							\$0
TOTAL POST PRODUCTION COSTS									\$50,790

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
601-00 PUBLICITY									
601-01	1	Publicist		1			0.0	\$0	\$0
601-02		Screenings							
	1	Feedback Screenings		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
601-03		Festival Fees							
	1	Applications		25	Festivals	1	0.0	\$0	
	2	Postage		25	Festivals	1	0.0	\$0	
	3	DVD Copies, Sleeves, Cases		25	Festivals	1	0.0	\$0	
	4			1		1	0.0	\$0	
	5	Travel and Lodging to Major Festival		1	ALLOW	1	0.0	\$0	
	6	Total							\$0
601-04	1	EPK Editing - See PRODUCTION PUBLICITY		1		1	0.0	\$0	\$0
601-05		Publicity Packaging/Expenses							
	1	EPK Press Kit Assembly and Duplication		100	Copies	1	0.0	\$0	
	2	Paper Copies		50	Copies	1	0.0	\$0	
	3	Postcards		1	Batches	1	0.0	\$0	
	4	Posters		2	Posters	1	0.0	\$0	
	5	Total							\$0
601-06		Website and Graphic Design							
	1	Flat All-In		1	ALLOW	1	0.0	\$0	
	2	Total							\$0
601-07		Additional Tapes/Dubs							
	1	Crew/Cast/Other DVDs		75	Copies	1	0.0	\$0	
	2	Sleeves/Cover Art		75	Copies	1	0.0	\$0	
	3	Total							\$0
Account Total for 601-00									\$0
602-00 GENERAL OVERHEAD									
602-01	1	Other Postage		1		1	0.0	\$0	\$0
602-02	1	Other Working Meals		1		1	0.0	\$0	\$0
602-03	1	Other Transportation		1		1	0.0	\$0	\$0
602-05	1	Mini-Storage		1		1	0.0	\$0	\$0
602-06	1	Climate Vault		1		1	0.0	\$0	\$0
Account Total for 602-00									\$0
603-00 DELIVERY									
603-01	1	E&O INSURANCE		1		1	0.0	\$0	\$0
603-02		CONTRACT COPIES							
	1	Duplication of Contracts		1	ALLOW	1	0.0	\$0	
	2	Postage		1	ALLOW	1	0.0	\$0	
	3	File Supplies		1	ALLOW	1	0.0	\$0	
	4	Total							\$0
603-03		ADDITIONAL FEES							
	1	Music Master Delivery		1	ALLOW	1	0.0	\$0	
	2	English Dialog List		1	ALLOW	1	0.0	\$0	
	3	PAL Transfers		2	HOURS	1	0.0	\$0	
	4	PAL Tapestock (multiple formats)		1	ALLOW	1	0.0	\$0	
	5	Total							\$0
Account Total for 603-00									\$0
999-98		TOTAL OTHER FRINGES							

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
									\$ 0
TOTAL OTHER COSTS									\$ 0

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
701-00 GENERAL DISTRIBUTION LABOR/FEES									
701-01		Distribution Consultant							
	1	Film Collaborative		1	ALLOW	1	500	\$500	
	2	Total							\$500
701-02	1	Conventional Theatrical Booking		1		1	0.0	\$0	\$0
701-03	1	Alternative Theatrical Consultant		1		1	0.0	\$0	\$0
701-04	1	Distribution Assistant		1		1	0.0	\$0	\$0
701-05		Producer's Rep							
	1	Up Front Retainer		1	ALLOW	1	6,500	\$6,500	
	2	Total							\$6,500
Account Total for 701-00									\$7,000
702-00 DVD/BLU-RAY DISTRIBUTION									
702-01		Fulfillment Company							
	1	Startup Fees		1	ALLOW	1	250	\$250	
	2	Webstore Conform		1	ALLOW	1	500	\$500	
	3	Company Monthly Charges		12	MONTHS	1	30	\$360	
	4	Total							\$1,110
702-02		DVD Authoring							
	1	DVD Authoring NTSC		1		1	0.0	\$0	
	2	DVD Authoring PAL		1	ALLOW	1	0.0	\$0	
	3	DVD Subtitles		1	ALLOW	1	1,000	\$1,000	
	4	DVD Duplication (small scale)		1	ALLOW	1	100	\$100	
	5	Total							\$1,100
702-03		DVD Replication (large scale)							
	1	DVD Replication NTSC	5,000	DVDs		1	1.1	\$5,500	
	2	DVD Replication PAL	2,000	DVDs		1	1.1	\$2,200	
	3	European Glass Master	1	ALLOW		1	250	\$250	
	4	Hard Drive for Master	1	ALLOW		1	200	\$200	
	5	Total							\$8,150
702-04		Blu-Ray Authoring							
	1	Blu-Ray Authoring		1	ALLOW	1	500	\$500	
	2	Total							\$500
702-05		Blu-Ray Duplication							
	1	Blu-Ray Duplication (includes sleeves & art)	1,000	Units		1	2.5	\$2,500	
	2	Total							\$2,500
702-07		Sleeves/Art Duplication							
	1	Short Run		1	ALLOW	1	300	\$300	
	2	Total							\$300
Account Total for 702-00									\$13,660
703-00 PUBLICITY									
703-01		National Publicists							
	1	New York		1	ALLOW	1	7,000	\$7,000	
	2	Total							\$7,000
703-02	1	Regional Publicists		1		1	0.0	\$0	\$0
703-03		Press Screenings							
	1	Feedback Screenings		1	ALLOW	1	2,000	\$2,000	
	2	Total							\$2,000
703-04	1	Press Kit		1		1	0.0	\$0	\$0
703-05		Misc PR Expenses							
	1	Allow		1	ALLOW	1	1,000	\$1,000	

Continuation of Account 703-05

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	2	Total							\$1,000
703-06	1	Viral Marketing Team	1		1		0.0	\$0	\$0
703-07	1	Social Network Promotion	1		1		0.0	\$0	\$0
703-08	1	Email List Buy	1		1		0.0	\$0	\$0
703-09	1	Web Design	1		1		0.0	\$0	\$0
703-10	1	Webhosting	1		1		0.0	\$0	\$0
703-11		Eblast Service							
	1	Contactology	30	MONTHS	1		11.5	\$345	
	2	Total							\$345
703-15		Street Teams							
	1	NY Street Team	1	ALLOW	1		2,000	\$2,000	
	2	Other Regional Team	2	Teams	1		1,000	\$2,000	
	3	Total							\$4,000
703-30		Parties/Events							
	1	Party (Generic)	1	ALLOW	1		2,500	\$2,500	
	2	Total							\$2,500
703-40		Festival Fees							
	1	Applications	25	Festivals	1		40	\$1,000	
	2	Postage	25	Festivals	1		4.0	\$100	
	3	DVD Copies, Sleeves, Cases	25	Festivals	1		2.5	\$63	
	4	Total							\$1,163
703-50		Publicity Packaging/Expenses							\$0
Account Total for 703-00									\$18,008
705-00 CREATIVE MATERIALS									
705-01	1	Key Art Creative	1		1		0.0	\$0	\$0
705-02	1	Graphic Design	1		1		0.0	\$0	\$0
705-03	1	Print Advertising Design	1		1		0.0	\$0	\$0
705-04	1	DVD Cover Design	1		1		0.0	\$0	\$0
705-05	1	Trailer Edit	1		1		0.0	\$0	\$0
705-06	1	EPK Edit	1		1		0.0	\$0	\$0
Account Total for 705-00									\$0
706-00 PRINTING MATERIALS									
706-01		Posters (Full)							
	1	One-Off Prints	10	Posters	1		30	\$300	
	2	Total							\$300
706-02		Posters (11x17)							
	1	Small Print Run	1	ALLOW	1		250	\$250	
	2	Total							\$250
706-03		Postcards							
	1	Postcards (Lots)	3	Packs	1		100	\$300	
	2	Total							\$300
706-04		Stickers							
	1	Short Run	1	ALLOW	1		100	\$100	
	2	Total							\$100
706-05		T-Shirts							
	1	T-Shirts for promotion	150	T-Shirts	1		8.0	\$1,200	
	2	Total							\$1,200
706-07		EPK							
	1	EPK Press Kit Assembly and Duplication	100	Copies	1		1.0	\$100	
	2	Paper Copies	50	Copies	1		5.0	\$250	
	3	Total							\$350

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
706-10		Misc. Promotional Printing							
	1	Other		1	ALLOW	1	200	\$200	
	2	Total							\$200
Account Total for 706-00									\$2,700
707-00 THEATRICAL PRINTS									
707-01	1	35MM Print		1			0.0	\$0	\$0
707-02		Trailer Blow-up							
	1	Basic blow-up from HDCAM-SR		1	ALLOW	1	1,500	\$1,500	
	2	Total							\$1,500
707-03		Trailer Prints							
	1	Multiple prints of trailer		12	Prints	1	25	\$300	
	2	Total							\$300
707-04		HDCAM-SR Finishing							
	1	Dolby Playdown		1	ALLOW	1	1,000	\$1,000	
	2	HDCAM-SR Final Cut Session and Preview		1	ALLOW	1	2,600	\$2,600	
	3	Additional Day, Colorist		1	ALLOW	1	500	\$500	
	4	Total							\$4,100
707-08		HDCAM Copies							
	1	Backups of Projection Master (includes tap)		1	ALLOW	1	450	\$450	
	2	Total							\$450
707-09		DCP Files							
	1	Duplication of DCP files (drives)		1	ALLOW	1	400	\$400	
	2	Total							\$400
707-10	1	Additional Tapes/Dubs		1			0.0	\$0	\$0
Account Total for 707-00									\$6,750
708-00 THEATER EXPENSES									
708-01	1	Four-Wall NY		1			0.0	\$0	\$0
708-02	1	Four-Wall LA		1			0.0	\$0	\$0
708-03		Equipment Rental							
	1	HD Equipment Rental		1	ALLOW	1	1,000	\$1,000	
	2	Total							\$1,000
708-04		Other Rental Arrangement							
	1	Other 4-Wall (regional)		1	ALLOW	1	1,500	\$1,500	
	2	Total							\$1,500
Account Total for 708-00									\$2,500
709-00 DIRECT MEDIA									
709-01		Print Media							
	1	Print Media (all)		1	ALLOW	1	13,000	\$13,000	
	2	Total							\$13,000
709-02	1	TV/Radio Buys		1			0.0	\$0	\$0
709-03		Web Advertising							
	1	Google, Facebook		1	ALLOW	1	700	\$700	
	2	Total							\$700
Account Total for 709-00									\$13,700
710-00 TRAVEL									
710-01		Air/Hotel/Car Rentals							
	1	Travel to major festivals and other destin		1	ALLOW	1	5,000	\$5,000	

Continuation of Account 710-01

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
	2	Total							\$5,000
710-02		Local Travel							
	1	Local subway/bus		1	ALLOW	1	100	\$100	
	2	Total							\$100
Account Total for 710-00									\$5,100
711-00 GENERAL OVERHEAD									
711-01		Other Postage							
	1	Postage (includes FedEx)		1	ALLOW	1	350	\$350	
	2	Total							\$350
711-02		Other Working Meals							
	1	Several Months		1	ALLOW	1	1,000	\$1,000	
	2	Total							\$1,000
711-03		Office Supplies							
	1	Toner, Paper, etc.		1	ALLOW	1	500	\$500	
	2	Total							\$500
711-04	1	Mini-Storage		1			0.0	\$0	\$0
711-06	1	Climate Vault		1			0.0	\$0	\$0
Account Total for 711-00									\$1,850
712-00 DELIVERY									
712-01	1	E&O INSURANCE		1			0.0	\$0	\$0
712-02		CONTRACT COPIES							
	1	Duplication of Contracts		1	ALLOW	1	50	\$50	
	2	Postage		1	ALLOW	1	50	\$50	
	3	File Supplies		1	ALLOW	1	50	\$50	
	4	Total							\$150
712-03		ADDITIONAL FEES							
	1	Music Master Delivery		1	ALLOW	1	500	\$500	
	2	English Dialog List		1	ALLOW	1	0.0	\$0	
	3	Total							\$500
Account Total for 712-00									\$650
999-99		TOTAL DISTRIBUTION FRINGES							\$0
TOTAL DISTRIBUTION COSTS									\$71,918

Acct No	Line	Description	Amount	Units	X	Curr	Rate	Subtotal	Total
		CONTINGENCY							\$19,152
		Grand Total							\$231,952

Chart Of Accounts

Acct#	Description	Acct#	Description	Acct#	Description
		110-00	STORY & OTHER RIGHTS		
110-01	Writer	110-02	Credit Bonus	110-03	Publication Fee
110-04	Clearance Report	110-05	Copyright Fee	110-06	Misc. Xeroxing and Postage
		111-00	PRODUCERS UNIT		
111-01	Executive Producers	111-02	Producers	111-03	Associate Producers
111-04	Development Expenses				
		112-00	DIRECTORS UNIT		
112-01	Director	112-02	Director Expenses		
		113-00	TALENT		
113-01	Leads	113-02	Supporting	113-03	Day/Bits
113-04	ADR/Voice-Over	113-05	Performers	113-06	Stunts
113-07	Fittings and Rehearsals	113-10	Casting Director	113-11	Casting Assistant
113-12	Casting Space	113-13	Rehearsal Space	113-20	Star Costs
		114-00	ATL TRAVEL/HOUSING		
114-01	Flights	114-02	Minors Tutoring	114-03	ATL (non Cast) Living
114-04	ATL (non Cast) Travel	114-05	Cast Living Expenses	114-06	Cast Per Diems
114-07	Cast Ground Travel				
		200-00	PRODUCTION STAFF		
200-01	Line Producer	200-02	Unit Production Manager	200-03	1st AD
200-04	2nd AD	200-05	2nd 2nd AD	200-06	Key PA
200-07	Set PAs	200-08	Production Coordinator	200-09	Assistant Production Coordinator
200-10	Office PAs	200-11	Production Accountant	200-12	Assistant Accountant
200-13	Script Supervisor	200-30	Kit Fees	200-31	Expendables
		201-00	BACKGROUND		
201-01	Extras (SAG and Non-SAG)	201-02	Extras Casting	201-03	Wardrobe
201-04	Extras Meals - SEE SET OPERATIONS	201-05	Extras Travel		
		202-00	PRODUCTION DESIGN		
202-01	Production Designer	202-02	Art Director	202-03	Art Dept. Coordinator
202-04	Scenic	202-05	Camera Scenic	202-06	Scenics
202-07	Graphic Designer	202-08	Storyboard Artist	202-11	Art PAs
202-30	Kit Fees	202-31	Expendables	202-32	Breakage
		203-00	PROPERTY		
203-01	Propmaster	203-02	Best Boy Props	203-03	3rd Props
203-04	Key Greens	203-05	Best Boy Greens	203-10	Props PA
203-15	Prop Purchases/Rentals	203-16	Picture Vehicle Rentals	203-30	Kit Fees
203-31	Expendables	203-32	Breakage		
		204-00	SET DRESSING		
204-01	Set Decorator	204-02	Leadman	204-03	Key Off-Set Dresser
204-04	Set Dressers	204-15	Set Dressing Materials/Rentals	204-30	Kit Fees
204-31	Expendables				
		205-00	SET CONSTRUCTION		
205-01	Construction Coordinator	205-02	Key Carpenter	205-03	Carpenters
205-04	Construction Key Grip	205-05	Construction Grips	205-06	Construction Electrics
205-15	Set Construction Materials	205-30	Kit Rentals	205-31	Expendables
		206-00	SPECIAL EFFECTS		
206-01	On-Set V/FX Supervisor	206-02	Animals and Wranglers	206-03	Armorer/Pyrotechnic
206-04	Wire Rigging	206-05	Greenscreen Materials	206-06	Prosthetics (All In)
206-07	Weapons Rentals & Expendables	206-08	F/X Materials (Various)		
		207-00	CAMERA		

Acct#	Description	Acct#	Description	Acct#	Description
207-01	Director of Photography	207-02	Camera Operator	207-03	1st AC
207-04	2nd AC	207-05	DIT	207-06	B-Camera Crew
207-07	Additional DIT	207-08	Steadicam Operator	207-10	VTR Assist
207-12	Camera Package	207-16	Additional Rentals	207-17	Dolly -- SEE GRIP
207-30	Kit Fees	207-31	Expendables		
		208-00	ELECTRIC		
208-01	Gaffer	208-02	Best Boy Electric	208-03	Generator Operator
208-04	Electrics	208-05	Rigging Crew	208-15	Lighting Package
208-16	Day-Play Package	208-17	Generator Rental	208-30	Kit Fees
208-31	Expendables	208-32	Breakage		
		209-00	GRIP		
209-01	Key Grip	209-02	Best Boy Grip	209-03	Dolly Grip
209-04	Grips	209-05	Rigging Crew	209-15	Grip Package
209-16	Day-Play Grip Package	209-17	Dolly Rental	209-18	Car Rigging
209-30	Kit Fees	209-31	Expendables	209-32	Breakage
		210-00	PRODUCTION SOUND		
210-01	Production Mixer	210-02	Boom Operator	210-03	Playback Operator (Music)
210-03	Sound Utility	210-15	Sound Equipment	210-16	Additional Rentals
210-31	Expendables				
		211-00	SET OPERATIONS		
211-01	Set Medic	211-02	Craft Service	211-03	Craft Services Utility
211-15	Craft Service Package	211-16	Unit Rentals/Expendables	211-20	Meals
211-21	Caterer	211-25	Walkie-Talkie Rental	211-30	Kit Fees
211-31	Expendables (See 211-16)				
		212-00	COSTUME/WARDROBE		
212-01	Costume Designer	212-02	Costume Assistant	212-03	Wardrobe Supervisor
212-04	First Set Costumer	212-05	Costumer/Shopper	212-06	Costume/Wardrobe PAs
212-15	Purchases/Rentals	212-16	Cleaning	212-30	Kit Fees
212-31	Expendables	212-32	Damages		
		213-00	HAIR/MAKEUP		
213-01	Key Makeup Artist	213-02	Key Hair Artist	213-03	Assistant H/MU Artists
213-05	S/FX Makeup	213-15	Hair/Makeup Expenses	213-30	Kit Fees
213-31	Expendables				
		214-00	LOCATIONS		
214-01	Location Manager	214-02	Assistant Location Manager	214-03	Location PAs
214-04	Location Scout	214-06	Security	214-10	Scouting Expenses
214-15	Site Rentals	214-16	Soundstage Rentals	214-31	Expendables/Location Supplies
		215-00	TRANSPORTATION		
215-01	Transportation Captain	215-02	Truck Drivers	215-03	Non-Truck Drivers
215-15	Production Vehicles	215-16	Fuel	215-17	Tolls
215-18	Parking	215-19	Parking Tickets	215-20	Taxi/Subway/Bus
215-32	Loss/Damage				
		216-00	PRODUCTION STOCK /		
216-01	Production Drives	216-02	Shipping	216-05	Downconversion
216-06	Deck Rental	216-07	DVD Dailies	216-09	Additional Fees / Tests
		217-00	PRODUCTION PUBLICITY		
217-01	Still Photographer	217-02	EPK Camera Operator	217-03	EPK Sound Mixer
217-04	EPK Editor	217-15	Rentals	217-16	Still Photo Stock/Processing
217-17	"Making Of" Stock	217-30	Kit Fees	217-31	Expendables
		218-00	BTL TRAVEL/HOUSING		
218-01	Airfare	218-02	Lodging	218-03	Per Diems
218-04	Additional Ground Travel				
		219-00	PRODUCTION OVERHEAD		
219-01	Legal Fees	219-02	Office Expenses	219-03	Office Rent

Acct#	Description	Acct#	Description	Acct#	Description
219-04	Production Insurance	219-05	Worker's Compensation	219-06	Incorporation
219-07	Wrap Party/Gifts	501-00	EDITING		
501-01	Editor	501-02	Assistant Editor	501-03	Apprentice Editor
501-04	Post-Production Supervisor	501-15	Editing Equipment	501-20	Working Meals - SEE 507-05
501-30	Expendables	502-00	DIGITAL CONFORM/FINISH		
502-01	Prep	502-03	DI	502-04	35MM Output
502-05	Tape Output	502-06	DVD Mastering	502-07	DCP Output
502-08	Tapestock	502-09	Messenger/Travel	502-10	Check Screenings
502-11	Cases/Reels	502-31	Expendables		
		503-00	POST-PRODUCTION SOUND		
503-01	Sound Designer	503-02	Additional Sound Editors	503-03	Foley Artists
503-04	Additional Services	503-10	Design/Mix Suite	503-11	ADR Stage
503-12	Foley Stage	503-15	Mix	503-16	Storage
503-17	Dolby Printmastering - See Digital Conform/Finish	503-18	Dolby License	503-20	Working Meals - see 507-05
503-31	Expendables	504-00	CGI/OPTICALS		
504-01	CGI/Opticals Design (all in)	504-02	Storage	504-03	Stock Footage License
504-31	Expendables	505-00	MUSIC		
505-01	Composer	505-02	Music Producer	505-03	Music Clearance Supervisor
505-04	Music Editor	505-05	Musicians	505-10	Rights and Clearances
505-15	Studio Expenses	505-21	Storage	505-31	Expendables
		506-00	TITLES		
506-01	Opening/End Credits	506-02	Storage/Expendables		
		507-00	POST PRODUCTION		
507-01	Office Expenses	507-02	Office Rent	507-03	Worker's Compensation
507-04	Additional Legal Fees	507-05	Working Meals		
		601-00	PUBLICITY		
601-01	Publicist	601-02	Screenings	601-03	Festival Fees
601-04	EPK Editing - See PRODUCTION PUBLICITY	601-05	Publicity Packaging/Expenses	601-06	Website and Graphic Design
601-07	Additional Tapes/Dubs	602-00	GENERAL OVERHEAD		
602-01	Other Postage	602-02	Other Working Meals	602-03	Other Transportation
602-05	Mini-Storage	602-06	Climate Vault		
		603-00	DELIVERY		
603-01	E&O INSURANCE	603-02	CONTRACT COPIES	603-03	ADDITIONAL FEES
		701-00	GENERAL DISTRIBUTION		
701-01	Distribution Consultant	701-02	Conventional Theatrical Booking	701-03	Alternative Theatrical Consultant
701-04	Distribution Assistant	701-05	Producer's Rep		
		702-00	DVD/BLU-RAY DISTRIBUTION		
702-01	Fulfillment Company	702-02	DVD Authoring	702-03	DVD Replication (large scale)
702-04	Blu-Ray Authoring	702-05	Blu-Ray Duplication	702-07	Sleeves/Art Duplication
		703-00	PUBLICITY		
703-01	National Publicists	703-02	Regional Publicists	703-03	Press Screenings
703-04	Press Kit	703-05	Misc PR Expenses	703-06	Viral Marketing Team
703-07	Social Network Promotion	703-08	Email List Buy	703-09	Web Design
703-10	Webhosting	703-11	Eblast Service	703-15	Street Teams
703-30	Parties/Events	703-40	Festival Fees	703-50	Publicity Packaging/Expenses
		705-00	CREATIVE MATERIALS		

Acct#	Description	Acct#	Description	Acct#	Description
705-01	Key Art Creative	705-02	Graphic Design	705-03	Print Advertising Design
705-04	DVD Cover Design	705-05	Trailer Edit	705-06	EPK Edit
		706-00	PRINTING MATERIALS		
706-01	Posters (Full)	706-02	Posters (11x17)	706-03	Postcards
706-04	Stickers	706-05	T-Shirts	706-07	EPK
706-10	Misc. Promotional Printing				
		707-00	THEATRICAL PRINTS		
707-01	35MM Print	707-02	Trailer Blow-up	707-03	Trailer Prints
707-04	HDCAM-SR Finishing	707-08	HDCAM Copies	707-09	DCP Files
707-10	Additional Tapes/Dubs				
		708-00	THEATER EXPENSES		
708-01	Four-Wall NY	708-02	Four-Wall LA	708-03	Equipment Rental
708-04	Other Rental Arrangement				
		709-00	DIRECT MEDIA		
709-01	Print Media	709-02	TV/Radio Buys	709-03	Web Advertising
		710-00	TRAVEL		
710-01	Air/Hotel/Car Rentals	710-02	Local Travel		
		711-00	GENERAL OVERHEAD		
711-01	Other Postage	711-02	Other Working Meals	711-03	Office Supplies
711-04	Mini-Storage	711-06	Climate Vault		
		712-00	DELIVERY		
712-01	E&O INSURANCE	712-02	CONTRACT COPIES	712-03	ADDITIONAL FEES

Fringe Benefits by Percentage

Name	Description	ID	%	Cutoff	Total
SVC	Payroll Service Fee		2	0	277
PAY	U. S. Payroll-Related Fringes (Federal and State)		21	0	2,908
SAG	SAG HP&W		15.3	0	2,073
SAGE	SAG EXTRA Health Pension and Welfare		14.8	0	0
DGA	DGA Health and Pension		14	0	0
IAP	IA Individual Account Plan		6.5	0	0
TEAM	Teamster Fringes		27	0	0
WGA	WGA Health Pension and Welfare		14.5	0	0

Fringe Benefits by Flat Rate per Unit

Name	Description	ID	Rate	Units	Cutoff	Total
HPW	Health, Pension & Welfare		93	DAYS	0	0
MPIPH	IA Health & Pension Rate - Shoot Day		0	DAY	0	0
MPIPHNS	IA Health & Pension Rate - Non-shoot		0	DAY	0	0

Globals Report

In-Use	D	Name	Description	Calculation	Units	Dec	Value
Default Group - This group was created as a Default Group.							
5		nsp	Non-Shoot Pay Hours	=12	HOURS		12
5		sp	Shoot Pay Hours	=14	HOURS		14
0		dot	Daily Overtime	=sp-nsp			2
1		RunningTime	Running Time	=90	Minutes		90
0		HC	Headcount Meals	=CrewHC+56			134
1		CrewHC	Crew * Days	=CSize*Shoot			78
1		CSize	Crew Size	=6			6

Groups Report

Name	Description	ID	Include in Budget Totals	Color	Lines	Total
WORK	Working		✓		294	156,996
NONCONT	Non-Contingency		✓		20	0
POST	Postproduction		✓		68	50,790
CARD	Credit Card		✓		35	18,606
CASH	Cash		✓		80	43,279
			✓		0	0

Budget Information Report

Budget Title	: Low Budget	Total Number of Items
Budget Number	: 7	Categories : 46
Revision Number	: 1	Accounts : 344
Currency		Details : 575
Base	: US United States 1.0	Fringes : 11
Conversion	: US United States 1.0	Globals : 98
Budget File		Groups : 5
Current filename	: c:\data\montclair\low_budget_sample.epb	Units : 9
Previous filename	: C:\Documents and Settings\ArtMar\EPData\EP Budgeting\Templates\SONY FEATURES TEMPLATE.ept	Locations : 0
Filename before that	: None	Sets : 0
Date Created	: Mon Jun 18, 2007 at 9:45 PM EDT	Currencies : 2
Date Last Updated	: Wed Feb 6, 2013 at 4:18 PM EST	4th Level : 0

Remarks :

SAG Ultra Low Budget Agreement
Non-Union Crew
Includes Some Self-Distribution Expenses
Acquisition Format: H.264 (Canon 5D or similar)
Projection Format: DCP/Blu-Ray